

GBFD Budget 2025 (\$260,000 Annual Fees) \$188,343.68 balance as of 04/15/2025

	Monthly	Annual
Chief's Budget	5,000.00	60,000.00
Power		8,000.00
Gas/Diesel		12,000.00
Internet/Cable	280.00	3,360.00
Trash	160.00	1,920.00
Natural Gas		1,000.00

	Semi Annual	Annual
Insurance VFIS	14,000.00	28,000.00
Software/Website		2,500.00
Attorney Fees		2,500.00
Hose Testing/Vehicle Inspections		12,500.00
Vehicle Repairs		36,000.00
Bunker Gear/Turnouts		15,000.00
SCBA's (Trying to Obtain Grant for More)		15,000.00
SCBA Masks (individuals)		2,000.00
Hose, Tools, Equipment,		5,000.00
Fire Safety Schools (Fire Safety Week)		2,500.00

	Monthly	Annual	Balance
E12	888.52	10,668.00	67,275.00
UTV	685.40	8,232.00	24,180.00
E11	1297.69	15,572.28	116,421.75
Brush 14/15	1,065.94	12,792.00	72,283.00

253,060.00 Annual budget set for 2025 at this moment.

Chief's Responsibilities- to be paid out of approved budget for daily operations

Follow the guidelines for purchases:

Grand Bay Auto/Oreilly's/Etc. Parts, cleaning supplies, maintenance items, etc. fall under this category.

Chief's Cell Phone

Vehicle Repairs/Maintenance anything over \$500.00 per vehicle/per single repair can be brought to Board for approval

AED annual service

Medical Supplies

Station Maintenance includes HVAC, Ice Machine, Minor repairs, etc.

Air testing and annual service for all breathing air devices

Any other purchases or needs for daily operations that fall under the guidelines

PPE-gloves, boots, flashlights, uniforms, etc.

Training

Fire District will provide Turnout Gear as a set as needed for Firefighters- one off needs will fall under daily operational expenses

The Fire Chief will bring to the board any additional needs, purchases that will fall back to the board for additional request of funds.

In 8 months, we begin to receive fire fees which will continue until Feb 2026. Everything is subject to change

The overall amounts of yearly do not reflect any grants or reimbursement from the county for insurance.

Reimbursements so far this year

RC&D Grant: 15,000.00